

MTF Funds Requested

Budget Item	FY-07	FY-08	FY-09	Non-MTF funds*
A. Personnel Wages				
A1. Research associates & post-docs	5,000	5,000	5,000	
A2. Other professionals				
A3. Secretarial & clerical				
A4. Technical, shop & other				
B. Fringe. Fringe Benefits (Must be charged as direct costs.) See below** (Calculated as 51.8%)	2,590	2,590	2,590	
A5. Undergraduate students – no fringes	500	1,000	1,000	
A6. Graduate students – including associated fringes	0	0	0	20,000 MSU-OIP(2003) 24,453 GREENEEN - Basic Research (2006)
C. Total Personnel Costs (A+B=C)	8,090	8,590		
D. Nonexpendable equipment (Attach explanation if any item exceeds \$5,000.)	0	0	0	
E. Materials & Supplies	1,000	500	500	
F. Travel	500	500	500	
G. Publication	410	410	410	
H. Other Direct	0	0	0	
TOTAL	10,000	10,000	10,000	

* Identify both sources and amounts of non-MTF funds.

** Fringe rate for MAES and MSUE personnel use fringe rates from MSU Contracts and Grants website.